

Non-Food (in kind and cash) Pledges and Delivery Status for 2004 Humanitarian Requirements
Total Requirement: USD 85,064,744

A. Assistance in kind
A-1 New pledges

September /2004

Ser. No	Donor	Consignee	Sector	Type of Assistance	Unit of Measurement	Pledged Amount	Delivered Amount	Balance	Estimated Value(USD)	Remarks
1	USAID	DPPC	Capacity Building	Vehicles	Pcs	2	2		27,400.00	
2	USAID	DPPC	Capacity Building	Video Equipment	Pcs	1	1		12,800.00	
3	ICRC	Somalia Region	Agriculture	Vet. Medicine	MT	8	8		200,000.00	
4	ICRC	ICRC	Agriculture	Hoes	Pcs	3,000	3,000			
			Shelter	Blankets	Pcs	2,500	2,500			
			water	Tarpaulin	Pcs	1,500	1,500			
			Sanitation	Cooking pots	Pcs	2,500	2,500			
				Soaps	PKgs	150	150			
				Hand pump	PKgs	31	31			
				Kits	PKgs				40,436.00	
5	OCHA	DPPC	Capacity building	Vehicle spare parts	Pcs	101	101		5,814.00	
6	IGAD	DPPC	Capacity building	Computer	Pcs	2	2		2,790.00	
7	IGAD	DPPC	Capacity building	Printer	Pcs	1	1		930.00	
8	IGAD	DPPC	Capacity Building	Scanner	Pcs	1	1		581.00	
	Sub Total								290,751.00	

A:2 Carry over from 2003 pledges

Ser. No	Donor	Consignee	Sector	Type of Assistance	Unit of Measurement	Pledged Amount	Delivered Amount	Balance	Estimated Value(USD)	Remarks
1	UNICEF	MoWR	Water and Sanitaiton	Diesel Pumps	Pcs	4	4		31,664.00	
2	UNICEF	MoWR	Water and Sanitaiton	Water tankers	Pcs	15	15		30,403.00	
3	UNICEF	MoWR	Water and Sanitaiton	Submersible pumps	Pcs	2	2		10,765.00	
4	UNICEF	DPPC	Capacity building	Printer	Pcs	2	2		6,380.00	
5	CIDA/UND	DPPC	Capacity building	Vehicles	Pcs	13	12		213,515.66	
6	CIDA/UND	DPPC	Capacity building	IT Equipment	Kgs	48	48		29,257.77	
7	CIDA/UND	DPPC	Capacity building	Communication equipment	Pcs	252	252		64,039.91	
8	CIDA/UND	DPPC	Capacity building	Water tankers	Pcs	7	7		35,814.59	
9	CIDA/UND	DPPC	Capacity building	Rubhalls	Pcs	20	20		187,167.93	
10	CIDA/UND	DPPC	Capacity building	computer parts					1,195.00	
	Sub Total								610,202.86	

B. Assistance in Cash (in USD)

B:1 New Pledge

Ser. No	Donor	Consignee	Sector	Pledged Amount	Delivered Amount	Undelivered Balance	Estimated Value(USD)	Remarks
1	UK	UNICEF	Health and Nutrition	1,865,670.00	1,865,670.00			Pledge in (£)
2	UK	ICRC	Unspecified	3,731,340.00	3,731,340.00			Pledge in (£)
3	UK	SCF/UK	Unspecified	3,593,086.00	3,593,086.00			Pledge in (£)
4	UK	UNICEF	Water and Sanitation	3,731,340.00	3,731,340.00			Pledge in (£)
5	UK	UNICEF	Health and Nutrition	1,896,522.00	1,896,522.00			
6	UK	ICRC	Unspecified	3,731,340.00	3,731,340.00			
7	USA	MERLIN	Water and Sanitation	112,119.00	112,119.00			
8	USA	IRC	Water and Sanitation	2,984,025.00	2,984,025.00			
9	USA	CARE	Agriculture	863,805.00	863,805.00			
10	USA	CRS	Agriculture	1,807,891.00	1,807,891.00			
11	USA	CRS	Agriculture	1,509,777.00	1,509,777.00			
12	USA	CRS	Water and Sanitation	1,564,195.00	1,564,195.00			
13	USA	REST	Agriculture	743,528.00	743,528.00			
14	USA	REST	Water and Sanitation	1,008,151.00	1,008,151.00			
15	USA	WV	Agriculture	1,723,891.00	1,723,891.00			
16	USA	GAA	Agriculture	280,929.00	280,929.00			
17	USA	SCF/US	Health and Nutrition	1,424,312.00	1,424,312.00			
18	USA	IMC	Health and Nutrition	1,408,115.00	1,408,115.00			
19	USA	GOAL	Water and Sanitation	614,010.00	614,010.00			

Ser. No	Donor	Consignee	Sector	Pledged Amount	Delivered Amount	Undelivered Balance	Estimated Value(USD)	Remarks
20	USA	UNICEF	Health and Nutrition	300,000.00	300,000.00			
21	USA	UNICEF	Capacity Building	500,000.00	500,000.00			
22	USA	UN/OCHA	Coordination	200,000.00	200,000.00			
23	USA	CHF	Agriculture/ Livelihood	349,018.00	349,018.00			
24	USA	COOPI	Agriculture	77,944.00	77,944.00			
25	USA	COOPI	Health and Nutrition	16,242.00	16,242.00			
26	USA	COOPI	Water and Sanitation	153,816.00	153,816.00			
27	USA	FHI	Agriculture	299,737.00	299,737.00			
28	USA	Mercy Corps	Agriculture	600,279.00	600,279.00			
29	USA	GOAL	Nutration	86,032.00	86,032.00			
30	USA	Checci & Company	Research	98,431.00	98,431.00			
31	Us fund for	UNICEF	Education	88,740.00	88,740.00			
32	Ireland	UNICEF	Water and Sanitation	1,080,355.00	1,080,355.00			
33	Netherland	UNICEF	Health and Nutrition	1,110,000.00	1,110,000.00			
34	Netherland	F.A.O	Agriculture	2,220,000.00	2,220,000.00			
35	Japan Natcom	UNICEF	Health and Nutrition	104,192.00	104,192.00			
36	Canada	UN-OCHA	Coordination	111,940.00	111,940.00			
37	Switzerland	UN-OCHA	Coordination	240,000.00	240,000.00			
38	Norway	FAO	Agriculture	430,000.00	430,000.00			

Ser. No	Donor	Consignee	Sector	Pledged Amount	Delivered Amount	Undelivered Balance	Estimated Value(USD)	Remarks
39	FAO	F.A.O	Agriculture	388,000.00	388,000.00			
40	ECHO	ACF	Agriculture	130,222.00	130,222.00			
41	ECHO	ACF	Agriculture	385,071.00	385,071.00			
42	ECHO	MSF/NL	Health and Nutrition	715,946.00	715,946.00			
43	ECHO	MSF-CH	Health and Nutrition	490,548.00	490,548.00			
44	ECHO	Concern	Health and Nutrition	230,053.00	230,053.00			
45	ECHO	ACF	Unspesfied	2,868.00	2,868.00			
46	ECHO	ACF	Unspesfied	2,410,106.00	2,410,106.00			
47	ECHO	ACF	Water and Sanitation	641,207.00	641,207.00			
48	ECHO	ACF	Water and Sanitation	223,555.00	223,555.00			
49	USA	Concern	Agriculture	107,630.00	107,630.00			
50	USA	Goal	Agriculture	131,104.00	131,104.00			
51	USAID	MoARD	Agriculture	69,364.00	69,364.00			
	Grand Total			48,586,446.00	48,586,446.00			

B:2 Carry over from 2003 pledges

Ser. No	Donor	Consignee	Sector	Type of Assistance	Unit of Measurement	Pledged Amount	Delivered Amount	Undelivered Balance	Estimated Value(USD)	Remarks
1	Ireland	UNICEF	Water and Env. Sanitation	Cash	USD	1,101,858.00	1,101,858.00			
	Total					1,101,858.00	1,101,858.00			